Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 10/1/1999 First Evaluation

Figures are rounded to the nearest \$1000

Report Date: 8/7/2001 PAF: **0.7652**

| Association Name | Standard Premium | Developed Losses | Standard Loss Ratio Plan | Max Prem Ratio | Size Group | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|--|---------------------|---------------------|--------------------------------|----------------------|---------------|---------------------------------------|---------------------------------|
| Subtotal - 48 Firms with Refunds | 4,426,000 | 2,399,000 | 54% | | | 1,195,000 | 27% |
| Subtotal - 20 Firms with Assessments | 2,065,000 | 4,259,000 | 206% | | | (544,000) | (26%) |
| Subtotal - 68 Individual Firms | 6,492,000 | 6,658,000 | 103% | | | 652,000 | 10% |
| A W B - Retail, Whlsl, Srvcs | 3,466,000 | 3,376,000 | 97% B | 1.15 | 10 | 603,000 | 17% |
| Autobody Craftsman Assoc. | 318,000 | 382,000 | 120% A | 1.15 | 22 | (48,000) | (15%) |
| Cities Insurance Assoc. of WA | 1,265,000 | 1,616,000 | 128% B | 1.15 | 14 | (190,000) | (15%) |
| NFIB-Farming | 369,000 | 575,000 | 156% B | 1.15 | 21 | (55,000) | (15%) |
| NFIB-Metal Manufacturing | 229,000 | 255,000 | 111% A2 | 1.15 | 25 | (4,000) | (2%) |
| Northwest Agencies' Trust | 5,916,000 | 5,282,000 | 89% B | 1.1 | 9 | 1,426,000 | 24% |
| Northwest Assisted Living Facilities Association | 1,878,000 | 1,985,000 | 106% B | 1.2 | 12 | 179,000 | 10% |
| Pacific NW Hardware & Implement Assoc. | 852,000 | 713,000 | 84% B | 1.1 | 15 | 144,000 | 17% |
| WA Oil Marketers Assoc. | 652,000 | 665,000 | 102% B | 1.15 | 17 | 2,000 | 0% |
| WA State Drycleaners Assoc. | 148,000 | 156,000 | 105% A2 | 1.1 | 29 | (5,000) | (3%) |
| WA State Funeral Directors Assoc. | 416,000 | 151,000 | 36% B | 1.2 | 20 | 256,000 | 62% |
| WA State Licensed Beverage Assoc. | 310,000 | 546,000 | 176% A3 | 1.15 | 22 | (47,000) | (15%) |
| WA Tow Truck Assoc. | 646,000 | 1,037,000 | 161% B | 1.15 | 17 | (97,000) | (15%) |
| Subtotal - Associations | 16,465,000 | 16,739,000 | 102% | | | 2,165,000 | 13% |
| Total Enrollment | 22,957,000 | 23,397,000 | 102% | | | 2,816,000 | 12% |

Individual Firms - Detail by Plan

Enrollment Period Beginning: 10/1/1999 First Evaluation

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| rigares are rounded to the nearest \$2000 | Report Date: | 8/7/2001 Standard | | PAF: | 0.7652 | |
|---|--------------|----------------------|-------|------|--------------|------------|
| | | | | | Cumulative | Ratio |
| | Standard | Developed | Loss | | Refund/ | Refunded |
| | Premium | Losses | Ratio | | (Assessment) | (Assessed) |
| Plan A: | | | | | | |
| 26 Firms with Refunds | 1,440,000 | 701,000 | 49% | | 426,000 | 30% |
| 9 Firms with Assessments | 858,000 | 1,670,000 | 195% | | (215,000) | (25%) |
| Subtotal - 35 Firms | 2,299,000 | 2,371,000 | 103% | | 211,000 | 9% |
| Average Firm Size | 66,000 | | | | | |
| Plan A1: | | | | | | |
| 5 Firms with Refunds | 541,000 | 454,000 | 84% | | 22,000 | 4% |
| 1 Firm with Assessments | 143,000 | 201,000 | 141% | | (7,000) | (5%) |
| Subtotal - 6 Firms | 684,000 | 655,000 | 96% | | 15,000 | 2% |
| Average Firm Size | 114,000 | | | | | |
| Plan A2: | | | | | | |
| 8 Firms with Refunds | 759,000 | 318,000 | 42% | | 119,000 | 16% |
| 3 Firms with Assessments | 240,000 | 660,000 | 275% | | (27,000) | (11%) |
| Subtotal - 11 Firms | 999,000 | 978,000 | 98% | | 92,000 | 9% |
| Average Firm Size | 91,000 | | | | | |
| Plan A3: | | | | | | |
| 6 Firms with Refunds | 695,000 | 293,000 | 42% | | 213,000 | 31% |
| 3 Firms with Assessments | 60,000 | 381,000 | 635% | | (23,000) | (38%) |
| Subtotal - 9 Firms | 755,000 | 673,000 | 89% | | 191,000 | 25% |
| Average Firm Size | 84,000 | | | | | |
| Plan B: | | | | | | |
| 3 Firms with Refunds | 990,000 | 633,000 | 64% | | 415,000 | 42% |
| 4 Firms with Assessments | 764,000 | 1,347,000 | 176% | | (272,000) | (36%) |
| Subtotal - 7 Firms | 1,754,000 | 1,980,000 | 113% | | 143,000 | 8% |
| Average Firm Size | 219,000 | | | | | |